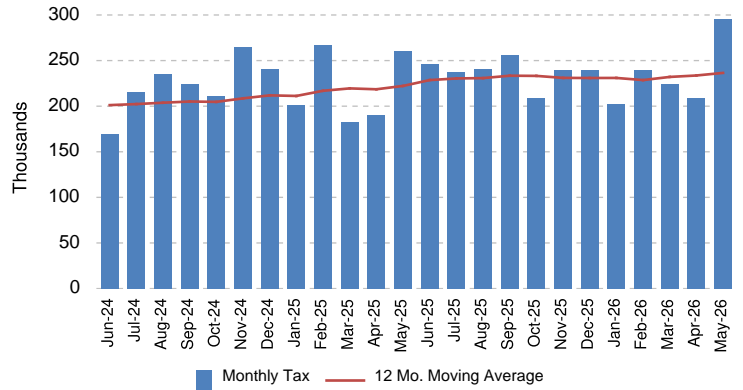


## SALES TAX SNAPSHOT Wells Branch Community Library District May-26

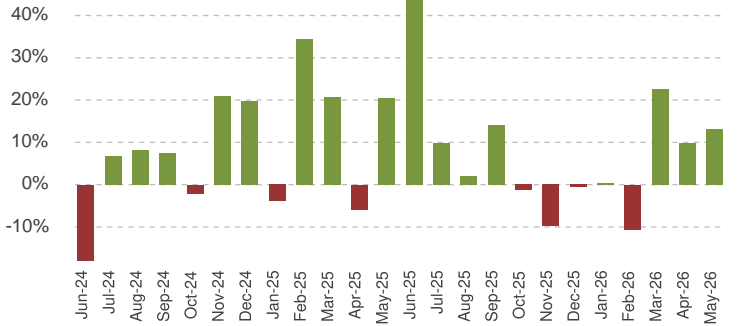
### Sales Tax Net Payments

FY Mo.	FY2025	FY2026	YoY % Change
Jan	\$ 201,167	\$ 201,878	0.4%
Feb	\$ 267,454	\$ 239,125	-10.6%
Mar	\$ 182,947	\$ 224,468	22.7%
Apr	\$ 190,431	\$ 209,226	9.9%
May	\$ 260,975	\$ 295,220	13.1%
Jun	\$ 246,547		
Jul	\$ 237,238		
Aug	\$ 240,407		
Sep	\$ 255,697		
Oct	\$ 209,050		
Nov	\$ 239,245		
Dec	\$ 239,857		
FYTD	\$ 1,102,974	\$ 1,169,918	6.1%
FY Total	\$ 2,771,015		

### Sales Tax Net Payments Trend



### Sales Tax Net Payments Change - YoY



### Top 10 Taxpayers

Rank	Company	FYTD Collections	% Total
1	CENTRAL SHARED SERVICES LLC		
2	WESTERN PACIFIC BUILDING MATERIALS INC.		
3	AMERICAN BUILDERS & CONTRACTORS SUPPLY CO. IN		
4	DAL-TILE DISTRIBUTION LLC		
5	AMAZON.COM SERVICES LLC (MARKETPLACE)		
6	STRATUS SURFACES LLC		
7	BRIGHTVIEW LANDSCAPE SERVICES INC.		
8	SPECIALTY DISTRIBUTION GROUP LLC		
9	AMAZON.COM SERVICES LLC		
10	SUPER MICRO COMPUTER INC.		
Top 10 Companies		\$ 470,728	39.4%
5461 Other Large Companies		\$ 701,908	58.7%
Small Companies/Other		\$ 18,030	1.5%
Single Local Tax Rate (SLT)		\$ 4,294	0.4%
Total		\$ 1,194,960	100.0%

### Industry Segment Collections Trend - YoY % Chg

SEGMENT	Dec	Jan	Feb	Mar	Apr	May
Wholesale Trade	-13.8%	9.5%	-1.0%	6.1%	-2.7%	12.4%
Retail Trade	8.6%	-3.3%	-22.9%	30.2%	5.6%	-0.9%
Construction	99.0%	35.0%	-44.8%	57.2%	74.0%	-80.9%
Admin, Support, Waste Mgmt	5.9%	-19.0%	18.2%	57.3%	-21.7%	136.2%
Manufacturing	-58.8%	-41.7%	48.9%	25.7%	287.4%	188.1%
All Others	0.5%	-3.2%	4.4%	8.1%	-12.3%	0.9%
Total Collections	-0.6%	0.0%	-11.0%	23.4%	9.6%	12.6%

### Sales Tax Collections by Industry Segment

