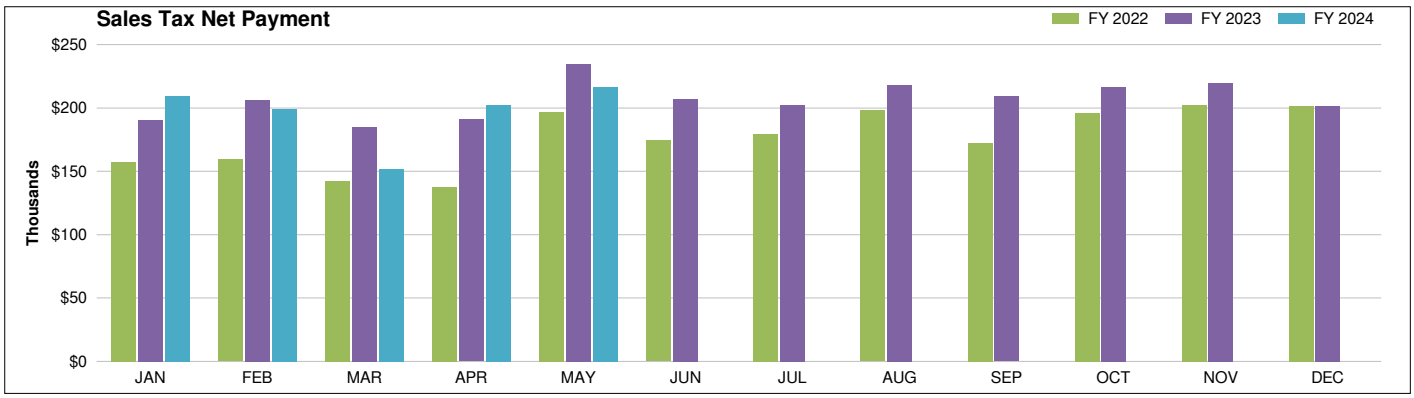
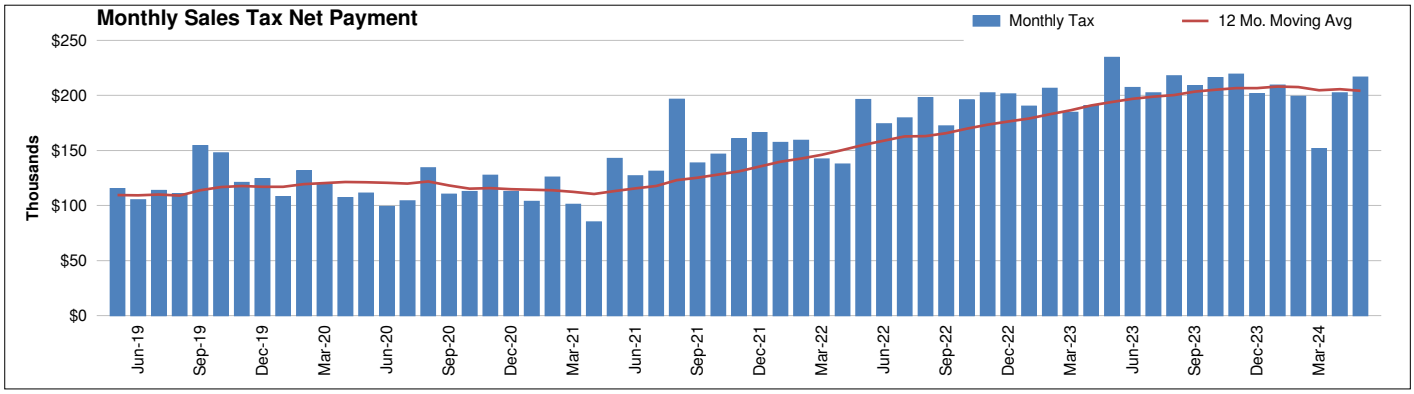
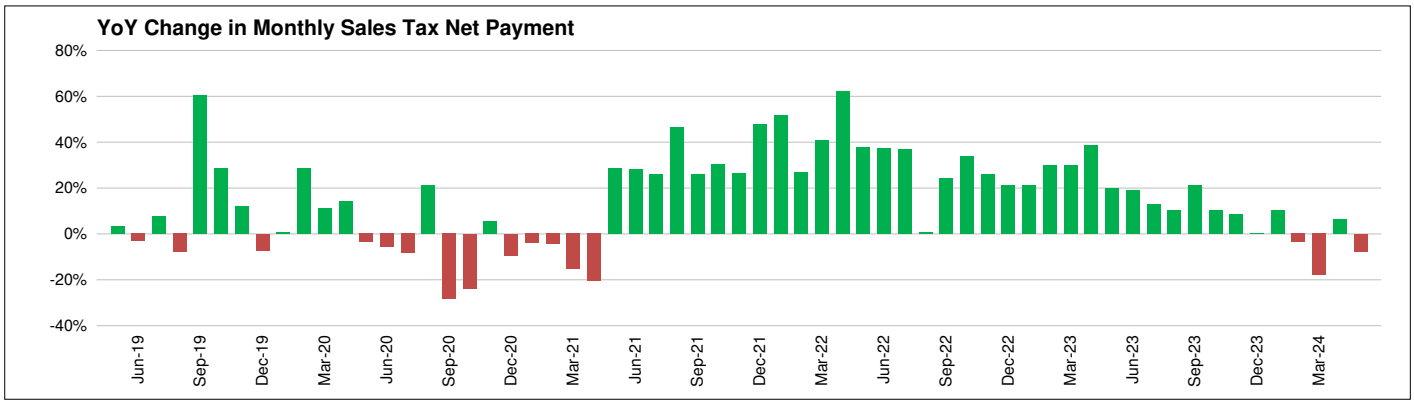
HdL Companies

Wells Branch LD - Sales Tax Net Payment Trend

	FISCAL YEAR					Change: FY '24/'23			
						Month		Year-to-Date	
	2020	2021	2022	2023	2024	$	%	$	YTD %
Jan	$ 107,968	$ 103,634	$ 157,292	$ 190,143	$ 209,187	$ 19,044	10.0%	$ 19,044	10.0%
Feb	$ 131,567	$ 125,779	$ 159,073	$ 206,277	$ 199,150	$ (7,128)	-3.5%	$ 11,917	3.0%
Mar	$ 119,136	$ 101,013	$ 142,253	$ 184,700	$ 151,615	$ (33,085)	-17.9%	$ (21,168)	-3.6%
Apr	$ 107,049	$ 84,993	$ 137,640	$ 190,572	$ 202,300	$ 11,728	6.2%	$ (9,440)	-1.2%
May	$ 111,115	$ 142,748	$ 196,319	$ 234,591	$ 216,507	$ (18,085)	-7.7%	$ (27,525)	-2.7%
Jun	$ 99,068	$ 126,990	$ 174,057	$ 207,040					
Jul	$ 104,167	$ 131,162	$ 179,516	$ 202,164					
Aug	$ 134,131	$ 196,538	$ 197,909	$ 217,712					
Sep	$ 110,326	$ 138,674	$ 172,275	$ 208,725					
Oct	$ 112,675	$ 146,584	$ 195,948	$ 216,113					
Nov	$ 127,303	$ 160,713	$ 202,294	$ 219,288					
Dec	$ 112,554	$ 166,186	$ 201,366	$ 201,466					
YEAR	**$ 1,377,057**	**$ 1,625,015**	**$ 2,115,942**	**$ 2,478,792**	**$ 978,760**				
YoY Change		**18.0%**	**30.2%**	**17.1%**	**na**				







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Data Source: Texas Comptroller of Public Accounts

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