

**Wells Branch LD**  
**INDUSTRY SEGMENT RANK & CHANGE**

**May-24**

Fiscal Year: Jan-Dec

INDUSTRY SEGMENT*	% Total Current YTD Collections	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change	
				\$	%
Wholesale Trade	35.4%	375,111	347,470	(27,641)	-7.4%
Retail Trade	22.9%	224,065	224,585	520	0.2%
Admin, Support, Waste Mgmt	11.5%	112,441	112,806	365	0.3%
Construction	9.3%	73,855	91,656	17,801	24.1%
Lodging, Food Svcs	5.4%	55,145	53,193	(1,952)	-3.5%
<b>Top 5</b>	<b>84.5%</b>	<b>840,617</b>	<b>829,710</b>	<b>(10,907)</b>	<b>-1.3%</b>
Manufacturing	3.6%	40,358	35,249	(5,109)	-12.7%
Other Services	3.0%	29,618	29,827	209	0.7%
Real Estate, Rental, Leasing	2.5%	22,908	24,747	1,839	8.0%
Prof, Scientific, Tech Svcs	1.6%	18,012	16,175	(1,837)	-10.2%
Information excl. Telecom	1.4%	13,390	13,313	(77)	-0.6%
Telecom	1.2%	15,687	12,158	(3,529)	-22.5%
Public Admin	0.4%	7,251	3,774	(3,477)	-47.9%
Utilities	0.6%	7,185	5,767	(1,418)	-19.7%
Health Care, Social Assistance	0.3%	2,698	3,137	439	16.3%
Transportation, Warehousing	0.3%	3,358	3,128	(230)	-6.9%
Recreation, Arts, Entmt	0.2%	1,999	2,205	206	10.3%
Financial, Insurance	0.2%	1,438	2,001	563	39.2%
Unidentified	0.0%		447	447	0.0%
Education Services	0.0%	69	80	11	15.2%
Ag, Forestry, Fishing, Hunting	0.0%	17	16	(1)	-7.6%
Mining, Oil/Gas Extr	0.0%	8	21	12	148.3%
Company, Enterprise Mgmt	0.0%	2	0	(2)	-93.8%
<b>All Other</b>	<b>15.5%</b>	<b>163,999</b>	<b>152,044</b>	<b>(11,955)</b>	<b>-7.3%</b>
<b>TOTAL COLLECTIONS</b>	<b>100.0%</b>	<b>1,004,616</b>	<b>981,754</b>	<b>(22,862)</b>	<b>-2.3%</b>

INDUSTRY SEGMENT	% Change from same month Prior Year					
	Dec	Jan	Feb	Mar	Apr	May
Wholesale Trade	0%	30.6%	-18.1%	-47.8%	17.6%	-15.0%
Retail Trade	0%	10.5%	15.9%	-16.4%	-2.7%	-2.1%
Admin, Support, Waste Mgmt	0%	27.9%	7.1%	3.6%	-23.2%	3.0%
Construction	0%	-10.4%	-18.0%	125.4%	41.9%	62.5%
Lodging, Food Svcs	0%	-21.1%	0.6%	5.0%	6.7%	-4.5%
All Others		-10.7%	6.6%	-9.8%	8.9%	-27.6%
<b>TOTAL COLLECTIONS</b>		12.0%	-3.0%	-17.3%	6.0%	-8.1%

\* Ranked by Current + Prior YTD Collections